## PUBLIC WORKS ENGINEERING FEES AND FEES FOR THE USE OF CITY FACILITIES

#### I. Plan Check/Review Fees

## A. Public Improvement C-1 Construction Drawings

Payable at the time of request and based upon an approved cost estimate of construction and upon request, the fees for services and review of construction work plans, preparation of associated agreements, and work associated with processing securities, if required:

## 1. Checking of Plans for Construction

Applicant shall pay the minimum fee or the fee based on the applicable percentage of the estimated cost of construction, whichever is greater.

| Minimum fee     |           | \$378.00  |
|-----------------|-----------|-----------|
| 1 <sup>st</sup> | \$20,000  | @3.28% +  |
| Next            | \$30,000  | @2.90% +  |
| Next            | \$50,000  | @2.189% + |
| In excess of    | \$100,000 | @1.82%    |

**Cost Estimate -** Each set of plans submitted for review must be accompanied by an estimated cost of construction if over \$10,000 for determination of securities required. This cost will be based on current bids received on public projects. The estimate will also be used to determine the cost of inspection fees as a separate fee contained herein.

#### B. Building Permit or Land Use Permit

## 1. Public Works Building Plan Review Fee (to be applied to the building permit case.)

#### a. No Public Works Permit Issued

#### i. Minor projects

\$33.00

Including projects that involve 1-4 lots/units or structures 0-5,000 square feet:

### ii. Major projects

\$96.00

Projects involving more than 4 lots/units or structures over 5,000 square feet.

## b. Public Works Permit Issued (in conjunction with BLD)

These fees shall only be applied when the review of plans for a Building Permit result in the issuance of a Public Works Construction Permit:

## i. Minor projects

\$144.00

Including projects that involve 1-4 lots/units or structures 0-5,000 square feet.

## ii. Major projects

\$408.00

Projects involving more than 4 lots/units or structures over 5,000 square feet or projects that include public improvements in accordance with Municipal Code Chapter 22.44 Street Dedication and Improvement for Building Permits.

## 2. Transportation Division

## a. Minor projects

\$144.00/submittal

Minor projects including projects that involve 8 parking spaces or less.

## b. Major projects

\$408.00/submittal

Projects involving over 8 parking spaces.

## c. Parking Design Waiver

\$193.00

Any project where a variation is requested from SBMC 28.90.045.1 (e.g., garage waiver, change in the number of maneuvers, variation from the Parking Design Standards). Two (2) hours of staff work at the rate of \$92.50/hour,

## d. Parking Agreement

\$387.00

Any project that requires an off-site parking agreement according to SBMC 28.90.001.18. Four (4) hours of staff work at the rate of \$92.50/hour.

## e. Parking Demand Analysis

\$387.00

Any project where parking demand analysis is requested in support of a modification of SBMC 28.90.100. Four (4) hours of staff time at the rate of \$92.50 per hour.

## f. Traffic Trip Generation Fee

\$387.00

Any project where a trip generation analysis is requested to consider a projects impact on transportation facilities. Four (4) hours staff time at the rate of \$92.50 per hour.

C. Subdivision Map – Municipal Code Land Use Research, Preparation of Documents, Review of Map (Following Approval of Tentative Subdivision Map)

1. "Final/Parcel" subdivision maps

| a. | 1-4 lots/condominium units         | \$2,792.00 |
|----|------------------------------------|------------|
| b. | 5-10 lots/condominium units        | \$5,344.00 |
| c. | 11 or more lots/ condominium units | \$8.475.00 |

2. Reversion to acreage maps

| a. | Final Maps  | \$1,247.00 |
|----|-------------|------------|
| b. | Parcel Maps | \$1,053.00 |

3. Certificates of Compliance (per parcel)

| a. | Legal Parcel                           | \$2,430.00 |
|----|----------------------------------------|------------|
| b. | Conditional Certificates of Compliance | \$4,540.00 |

4. Certificates of Voluntary Merger(Number of lots/units before merger)

| a. | 2 lots/ condominium units   | \$1,220.00 |
|----|-----------------------------|------------|
| b. | 3-5 lots/ condominium units | \$1,550.00 |

c. 6 lots/ condominium units or more \$1,550.00+ \$160.00 per lot

per condominium unit over 6 lots/condominium

units

5. Notice of Correction \$96.00/hr

6. Lot Line Adjustment (Post-Planning Commission)

\$965.00+\$125.00 per lot exceeding two lots

7. Setback Variance

\$675.00

Processing, research, or substantial review of Setback Variance Requests pursuant to Santa Barbara Municipal Code Section 28.84.

8. Map Amendment

\$96.00

#### D. Other

- 1. Preparation, research and substantial review of Land Development and/or Real Property related correspondence for various submittals not covered by other categories in this fee resolution, including but not limited to amendments or notice of corrections of parcel maps, final maps, meeting requests, or recorded Land Development documents, etc. Estimate of hours to be provided by Publics Works staff prior to payment. Payment shall precede services rendered. This fee is not applicable to projects in development review. \$96.00/hr.
- 2. Recordation of development agreement bond satisfaction, title covenant rescission or notice of satisfaction of permit conditions \$1192.00

## II. Public Right of Way (ROW) and Use of City Lands

#### A. Franchise Utilities

1. Blanket Permit \$720.00

Payable annually on July 1, the fees for Franchised Utilities that plan to undertake maintenance or construction work of existing facilities within the City shall be adjusted each year based on the Los Angeles - Long Beach Consumer Price Index (CPI), for work to be done within the public ROW. Franchisee must have a current Franchise Agreement to obtain blanket maintenance permit.

#### 2. New Facilities Permit

a. Minor Work \$95.00

The fee for minor work, i.e., trenches 40 sq. ft. or less in the traveled way (generally small repairs, service connections or service replacements).

## b. Major Work

Plans must be submitted to and approved by the Public Works Department prior to issuance of a Public Works Construction Permit. The fee for major work, i.e., longitudinal trenches and work in the traveled way in excess of 40 sq. ft.:

i. 40 sq. ft. - 100 sq. ft.

\$350.00

ii. 100 sq. ft. - 6,500 sq. ft.

\$390.00 + \$1.70 per squarefoot over 100 square feet

iii. 6,500 sq. ft. or more

\$ 980.00 + cost of inspection, but not less than \$5,655.00

#### c. Correction Notice

\$185.00/trench

In addition to the fees above, each Franchised Utility will be assessed a fee \$177.60 for each trench for which a correction notice is issued, resultant from identification during a trench inspection by Public Works Inspectors.

#### **B.** Encroachment Permits

For requests for issuance and recording of Encroachment Permits, leases, utility licenses and easements:

#### 1. Permanent

## a. Existing Improvements pre-1980

\$1,670.00

\$3,220.00

For existing improvements built prior to January 1, 1980 on City-owned land or easements; and for Minor Encroachment Permits pursuant to Santa Barbara Municipal Code Section 10.55, as determined appropriate at the discretion of the Public Works Director.

## b. Proposed

For proposed improvements to be built on City-owned land or easements.

## c. Existing improvements post 1980

\$4,795.00

For existing improvements built after January 1, 1980 on City-owned land or easements, other than lease extensions or renewals.

## C. Transportation Operations

1. On Street Parking Restriction Waiver

\$16.00/space/day

2. Permit for On Street Trash Bins

\$21.00/permit

Permit valid for a period not to exceed five (5) days with a maximum of two (2) extensions

3. Permit for Review of Traffic Control Plans (i.e., road detours, temporary road closures):

Minor Work (Over the counter permit)

\$31.00

Major Work (Requires Supervising Transportation Engineer's review) \$195.00

4. Oversize Vehicles annual fee

\$17.00/trip or \$95.00

For the City authorization of an oversized or overweight vehicle using City streets.

5. Permit for temporary street or lane closure

Not to exceed two (2) calendar days. One two (2) day extension, which requires a new permit and an administrative processing fee of \$96.00, may be granted. Includes lane closure and/or total road closure. \$855.00/per 2 day permit

## D. Outdoor Dining and Landscape Pots and Street Furniture

## 1. Chair Application Fee

An Application Fee shall be charged for the review of plans for the placement of tables and chairs on the public sidewalk. The Application Fee shall be calculated based on the time required to review the plan and perform a site inspection, using the hourly general rate of \$92.50 per hour. Applications for amendments to any approved Outdoor Dining Permit plan shall be charged an Application Fee of \$96.00.

Minimum Fee (2 hours – 4 chairs or less) \$192.00

Maximum Fee (4 hours) \$385.00

Amendments \$96.00

#### 2. Annual Chair License Fee

In addition to the Application Fee, each Outdoor Dining Permittee shall pay an Annual License Fee as a rental for the renewed use of the public sidewalk for an additional year. The Annual License Fee shall be calculated based on the number of chairs approved for placement on the public sidewalk. The Annual License Fee shall be charged on the basis of the City's fiscal year (July 1 - June 30). Annual License Fees for Outdoor Dining Permits issued after July 1 of any fiscal year shall be appropriately pro-rated, based on the number of months or portions of months

remaining in the current fiscal year.

Annual License Fee

\$222.00 per chair

## 3. Landscape Pots, Street Furniture and Outdoor Heaters Application Fee

An Application Fee shall be charged for the review of plans for the placement of landscape pots or street furniture on the public sidewalk. The Application Fee shall be \$42.00.

## 4. Landscape Pots, Street Furniture and Outdoor Heaters Annual License Fee

In addition to the Application Fee, each Permittee shall pay an Annual License Fee as a rental for the discretionary use of the public sidewalk for placement of portable landscape pots or portable street furniture. The Annual License Fee shall be calculated based on property frontage. The Annual License Fee shall be charged on the basis of the City's fiscal year (July 1 - June 30). Annual License Fees for portable items permits issued after July 1 of any fiscal year shall be appropriately pro-rated, based on the number of months or portions of months remaining in the current fiscal year.

Annual License Fee

\$42.00 per property frontage

## E. Sidewalk Merchandising

Application and rental fees for the permitted use of a City Sidewalk for merchandising not to exceed 10 days and in accordance with Resolution #06-096

1. Application

\$42.00 each

2. Daily Permit

\$42.00/day

## F. Street Vacation and Abandonment (including public service easements)

1. Summary Abandonment

\$4,855.00

2. Permanent Abandonment

\$6.960.00

(Including those where land surveys by the City are not required.)

3. Permanent Abandonment

\$11,340.00

(Including those where land surveys by the City are required.)

4. Sale of Excess City Lands

\$15,560.00

(Does not include the fee to initiate abandonment, if applicable, and does not include actual costs for publication of notices of sale or requests for bid, if applicable.)

#### **III. Construction Permit and Inspection Fees**

Prior to start of any construction in the public right of way, the owner or contractor must obtain a "Public Works Construction Permit" and approval of construction drawings. Please refer to fees for plan check of construction drawings prior to issuance of permit.

## A. Inspection of Construction of Public Improvement Construction Drawings

Applicant shall pay the minimum fee or the fee based on the applicable percentage of the estimated cost of construction, whichever is greater.

| Minimum fee  |           | \$335.00 |
|--------------|-----------|----------|
| 1st          | \$ 20,000 | @ 6.70%+ |
| Next         | \$ 30,000 | @ 5.75%+ |
| Next         | \$ 50,000 | @ 4.10%+ |
| In excess of | \$100,000 | @ 3.00%  |

## B. Public Improvements where Construction Drawings Are Not Required

Payable at the time of request, the fees for issuance of permits and inspections where the Public Works Director deems C-1 construction plans are not required.

## 1. Surface Work

Sidewalk new or replacement under 10 L.F. \$48.00

a. From 10 L.F. to 30 L.F \$135.00

b. Over 30 L.F. \$260.00+ \$3.80 per L.F.

#### 2. Sidewalk Structures

\$185.00 each

Driveway, access ramp, street lights, trees and other surface work.

## 3. Curb and gutter

30 feet and under \$185.00

Over 30 feet \$260.00+\$4.25/ft.

## 4. Subsurface Work

## a. Trenching in Public Right-of-Way asphalt or concrete

\$304.00+\$1.70/sf over 100 sf

For each trench or boring, potholing, sewer and/or fire line trench work in asphalt or concrete of the public Right of Way; or

### b. Trenching in Public Right-of-Way

not in asphalt or concrete

\$68.00+\$1.70/sf over 100 sf

#### c. Minor work in Natural Watercourses

\$304.00

Including, but not limited to, drainage outlet pipes and/or rip rap.

### d. Minor work in the Public Right of Way

\$68.00 ea.

Service lateral repair without sidewalk, curb and gutter, or pavement removal, boring under sidewalk, and/or through curb, shallow soil sample borings, potholing for utility locations. Sidewalk permit fee is separate.

## 5. Monitoring Wells

For the issuance of permits, inspection and review or providing information for proposed Monitoring Wells required to assess the extent, constituency and migration of possible contamination caused by underground storage tanks (USTs) or any other facilities.

## a. Public Street or Private Property

\$506.00 per site

Monitoring wells proposed to be constructed or abandoned in public streets or on private property.

## b. City Owned Facilities

\$870.00

Monitoring well proposed to be constructed or abandoned on City-owned property or on City facilities outside of public streets.

## 6. Traffic Control Inspection

To field verify that traffic control measures are being implemented according to an approved plan. Minor and major is described in section II.C.3 herein.

a. Minor (Over the counter permit)

\$96.00

b. Major (Requires Supervising Transportation Engineer's review and approval of Traffic Control Plan – see II.C.3) \$96.00/hour

Minimum fee \$1,100.00 per 90-day permit

On a project by project basis, fee will be determined by the Public Works Department (PWD) based on the anticipated frequency of one hour site visits (minimum once weekly, maximum three times weekly) to ensure compliance or require correction for pedestrian, bicycle and vehicular safety at the hourly rate of \$92.50 per hour. Permit will be for a maximum duration of 90 days. Some projects with more extensive use of the Right of Way entailing personnel pedestrian walkways and crane operation will require more frequent inspection than projects with lesser Right of Way involvement. (For example, a one hour weekly visit for 90 days is 1 hour X 12 weeks X \$92.50 per hour = \$1110 permit fee, the minimum fee.) If project exceeds 90 days, and the PWD determines either less frequent or more frequent site visits are required as a result of good compliance or poor compliance, fee will be adjusted accordingly for the permit renewal. The permit renewal, and any subsequent renewals, is for 90 days. Total duration of project is based on contractor's projection. Failure to renew the permit is addressed in III.C.1.c below. Enforcement actions and fines will be charged additionally as needed as noted in III.C.1.b below.

#### C. Penalties

#### 1. Extension of Work

#### a. After 90 days of Permit Issuance

\$133.00

Work shall commence within 30 days of permit issuance. Permit is valid for up to 90 days after start of work This excludes the Traffic Control Inspection fees in B.6.b above. If a permit expires, an extension fee of \$126.70 or the fee to reissue the permit, whichever is less, will be required at the time of any request for inspection

#### b. Correction Notice

\$186.00

If a correction notice is issued by the Public Works Inspector and said corrective work is not completed within the time stipulated on the correction notice, an additional fee of \$1,757.60 will be imposed prior to issuance of notice of correction. This is the standard correction fee also used for II.A.2.c Facilities Permit Correction Notice.

#### c. Work done without Permit

Twice the applicable fee

Work done without a permit (except emergency work) shall be twice the otherwise applicable fee.

## IV. Research/Meetings

## A. Revision of maps

\$422.00

For research or review of data in connection with new or revised maps of City streets and facilities published by commercial publishing companies.

## B. Outside of the City Limits

\$231.00

For substantial research or review of pertinent data required in connection with any application for water or sewer service proposed to be provided by the City of Santa Barbara to serve any parcel of land located outside of the City Limits.

## C. Street or Facility Name Change

\$1,530.00

For research and review in order to process a Street or Facility name change.

#### V. Other

## A. Reproductions

8½" x 11" \$0.20 per sheet 11" x 17" \$1.00 per copy

24" x 36" copy or blueprint \$7.00 per copy of each original sheet, and

\$1.80 each additional copy of the same sheet.

8½" x 12" color prints or copies \$1.70 per page

## B. Plan Storage Fee (scanning)

**\$20.00** per sheet

#### C. Map Update/Archive Fee

\$745.00

Public Works fee to update and/or archive all associated City maps and computer data including, but not limited to, utility maps, annexation maps, the official City Street Map, Permit Plan, etc.

#### D. Address Changes

\$66.00 per dwelling

Initiated by applicant (not applicable for new construction or subdivisions).

#### **SEWER RATES AND FEES**

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges for sewer service connections to premises within the City Limits of the City of Santa Barbara; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees and controls for dischargers.

## <u>Definitions</u>

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- F. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

### 1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

#### A. Residential

Service Charge

1. Applicable to all accounts serving one detached dwelling unit:

i. Basic charge: \$11.57

ii. Plus, charge based on the quantity of water consumed:

1 Hcf to 10 Hcf: \$2.01/Hcf

Over 10 Hcf: No additional charge

2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units:

i. Basic charge per dwelling unit: \$11.57

ii. Plus, charge based on the quantity of water consumed per unit:

1 Hcf to 8 Hcf: \$2.01/Hcf

Over 8 Hcf: No additional charge

3. Applicable to all accounts serving five or more dwelling units, any of which are attached.

i. Basic charge per dwelling unit: \$11.57

ii. Plus, charge based on the quantity of water consumed per unit:

1 Hcf to 7 Hcf: \$2.01/Hcf

Over 7 Hcf: No additional charge

4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.

#### B. Commercial.

Applicable to all commercial, office and institutional buildings, including hotels/motels (except those with restaurants or other food processing facilities), schools and churches, and self-service laundromats, provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

## Service Charge

1. Quantity of water consumed:

\$2.28/Hcf

Or

## 2. Charge based on water meter size:

| 5/8" | \$21.74    |
|------|------------|
| 3/4" | \$32.61    |
| 1"   | \$37.93    |
| 1 ½" | \$65.11    |
| 2"   | \$108.55   |
| 3"   | \$217.01   |
| 4"   | \$270.86   |
| 6"   | \$542.52   |
| 8"   | \$949.43   |
| 10"  | \$1,491.97 |

## C. High Strength Commercial Discharge or Industrial Discharge.

Applicable to all food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores with seafood processing, a butcher, or a bakery; seafood processors; and dairy processors. Also applicable to paint manufacturers; laundries (other than self-service laundromats); car washes; metal plating works; other industrial establishments; and other commercial establishments with waste characteristics similar to those included above. The greater of:

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|      |      |   |       |        |       |

| 1. Quantity of water consumed: | \$2.76/Hcf |
|--------------------------------|------------|
| Or                             |            |

## 2. Charge based on water meter size:

| 5/8" | \$27.10  |
|------|----------|
| 3/4" | \$40.64  |
| 1"   | \$47.49  |
| 1 ½" | \$81.57  |
| 2"   | \$135.64 |
| 3"   | \$271.22 |

| 4"  | \$339.13   |
|-----|------------|
| 6"  | \$678.14   |
| 8"  | \$1,186.71 |
| 10" | \$1,864.95 |

- D. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.
- E. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

## 2. Pretreatment Monitoring Program Charges

Every person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. Where no more than one wastewater analysis per year is necessary and a composite sample is not required:
  - 1. \$125.00 per permit per year
  - 2. \$125.00 per resample
- B. Where sampling (i) is necessary no more than two times per year and (ii) requires collection of a composite sample or more than one analysis:
  - 1. \$188.00 per permit per year
  - 2. \$125.00 per resample
- C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:
  - 1. \$1,375.00 per permit per year
  - 2. \$125.00 per resample
- D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of \$125.00 shall be paid.

E. A fee of \$125.00 per year shall be charged to permit each rainwater diversion valve.

## **Sewer Service Connections.**

A. The following charge shall apply for each connection of a sewer lateral to the City sewer system:

| Sewer Lateral Size | Fee    |
|--------------------|--------|
| 4"                 | \$ 601 |
| 6"                 | \$ 624 |

- B. The charges set forth in subsection 3.A shall be in addition to any applicable buy-in fees.
- C. If a sewer main is damaged during installation or replacement of a lateral, an additional fee of \$200 per lineal foot of sewer line needing repair or replacement shall be charged to the person(s) who caused such damage.

## 3. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$9.60 per 100 gallons. Charges shall be assed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

## 4. Effective Date.

Rates and charges specified herein shall be effective July 1, 2008, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, 2008 or later.

 CPI Increase
 0.0299

 Tip Fee Increase
 0.0151

 Total
 0.0450

EV 2000

## Single Family Residential Collection Service

|         |                                                              | FY 2009      |         | FY 2008      |         |
|---------|--------------------------------------------------------------|--------------|---------|--------------|---------|
| Billing |                                                              | Flat Monthly | Formula | Flat Monthly | Formula |
| Code    | Service Description                                          | Rate         | Rate    | Rate         | Rate    |
| 5905    | Trash or Green, 1 Can or 32 gallon cart, within 100'         | 25.76        |         | 24.65        |         |
| 5906    | Trash or Green, 1 Can, 100-150' w/ slope                     | 30.21        |         | 28.91        |         |
| 5907    | Trash or Green, 1 Can, more than 150' w/ slope               | 52.26        |         | 50.01        |         |
| 5908    | Trash or Green, 1 Can, 100-150' flat                         | 29.23        |         | 27.97        |         |
| 5909    | Trash or Green, 1 Can, more than 150' flat                   | 47.84        |         | 45.78        |         |
| 5805    | Trash or Green, 1 Can or 32 gallon cart, Lifeline            | 15.10        |         | 14.45        |         |
| 5910    | Trash or Green, 2 Cans or 64 gallons in carts, within 100'   | 30.97        |         | 29.64        |         |
| 5911    | Trash or Green, 2 Cans, 100-150' w/ slope                    | 35.44        |         | 33.91        |         |
| 5912    | Trash or Green, 2 Cans, more than 150' w/ slope              | 57.49        |         | 55.01        |         |
| 5913    | Trash or Green, 2 Cans, 100-150' flat                        | 34.46        |         | 32.98        |         |
| 5914    | Trash or Green, 2 Cans, more than 150' flat                  | 53.07        |         | 50.78        |         |
| 5810    | Trash or Green 2 Cans or 64 gallons in carts, Lifeline       | 15.82        |         | 15.14        |         |
| 5915    | Trash or Green, 3 Cans or 95 gallons in carts, within 100'   | 33.87        |         | 32.41        |         |
| 5916    | Trash or Green, 3 Cans, 100-150' w/ slope                    | 38.32        |         | 36.67        |         |
| 5917    | Trash or Green, 3 Cans, more than 150' w/ slope              | 60.39        |         | 57.79        |         |
| 5918    | Trash or Green, 3 Cans, 100-150' flat                        | 37.36        |         | 35.75        |         |
| 5919    | Trash or Green, 3 Cans, more than 150' flat                  | 55.96        |         | 53.55        |         |
| 5815    |                                                              | 17.51        |         | 16.76        |         |
| 3613    | Trash or Green, 3 Cans or 95 gallons in carts, Lifeline      | 17.51        |         | 10.76        |         |
| 5900    | Trash or Green, 4 Cans or 128 gallons in carts, within 100'  | 36.76        |         | 35.18        |         |
| 5901    | Trash or Green, 4 Cans, 100-150' w/ slope                    | 41.21        |         | 39.44        |         |
| 5902    | Trash or Green, 4 Cans, more than 150' w/ slope              | 63.29        |         | 60.56        |         |
| 5903    | Trash or Green, 4 Cans, 100-150' flat                        | 40.25        |         | 38.52        |         |
| 5904    | Trash or Green, Cans, more than 150' flat                    | 58.83        |         | 56.30        |         |
| 5800    | Trash or Green, 4 Cans Lifeline                              | 19.21        |         | 18.38        |         |
| 5925    | Trash, Additional 32 gallons can or cart (over 4 cans)       |              | 6.83    |              | 6.54    |
| 5920    | Greenwaste, Additional 32 gallons can or cart (over 4 cans)  |              | 6.63    |              | 6.44    |
| 5927    | Commingled Recycling, Free 32 gallon can or cart             |              | 0.00    |              | 0.00    |
| 5929    | Commingled Recycling, Free 64 gallon cart                    |              | 0.00    |              | 0.00    |
| 5930    |                                                              |              | 0.00    |              | 0.00    |
| 5215    | Commingled Recycling, 32 gallon cart                         |              | 2.38    | (            | 2.31    |
| 5200    | Commingled Recycling, 64 gallon cart                         |              | 4.76    | (            | 4.62    |
| 5202    | Commingled Recycling, 96 gallon cart                         |              | 7.14    |              | 6.93    |
| 5926    |                                                              | nit)         | 0.00    |              | 0.00    |
| 5922    | , 6                                                          |              | 2.38    |              | 2.31    |
| 5217    | Greenwaste, 64 gallon cart (no trash service only)           |              | 4.76    |              | 4.62    |
| 5218    | Greenwaste, 95 gallons cart (no trash service only)          |              | 7.14    |              | 6.93    |
| 5923    | Trash, extra pick-up (on regular service day)                |              | 3.66    |              | 3.50    |
| 5924    | Greenwaste, extra pick-up (on regular service day)           |              | 3.55    |              | 3.45    |
| 5928    | Commingled Recycling, extra pick-up (on regular service day) |              | 0.00    |              | 0.00    |

#### **Terms and Conditions**

- Single Family is one dwelling unit per account.
- All trash services includes 96 gallons free recycling and 32 gallons free green waste per week.
- Cans serviced from backyard location, carts rolled to street by residents.
- All service once per week.
- Lifeline rates are for low income customers only.
- Extra pickups are on regular service day only and limited to 4 extra cans or bags per pickup.
- Recycling extra pickup annual maximum in cans/bags = total number of free & paid cans of weekly recycling.

#### Monthly Rate Calculation (for prices listed under Formula Rate)

formula rate x number of units

| CPI Increase     | 0.0299 |
|------------------|--------|
| Tip Fee Increase | 0.0151 |
| Total            | 0.0450 |

### Multi-Unit Residential Collection Services

#### **CAN OR CART SERVICES**

|         |                                                              | FY 2009        |         | FY 20        | 08      |
|---------|--------------------------------------------------------------|----------------|---------|--------------|---------|
| Billing |                                                              | Flat Monthly   | Formula | Flat Monthly | Formula |
| Code    | Service Description                                          | Rate           | Rate    | Rate         | Rate    |
|         | Trash Services                                               |                |         |              |         |
| 5127    | Trash, 128 gallons (4 cans or less) per week                 | 33.98          |         | 32.52        |         |
| 5131    | Trash, 32 gallons (minimum 5 units)                          |                | 8.97    |              | 8.58    |
| 5129    | Trash, extra pick-up (on regular service day)                |                | 3.66    |              | 3.50    |
|         | Recycling Services                                           |                |         |              |         |
| 5949    | Commingled Recycling, Free 32 gallons with trash service (ma | ximum 3 units) | 0.00    |              | 0.00    |
| 5921    | Commingled Recycling, 32 gallons                             |                | 2.38    |              | 2.31    |
| 5216    | Commingled Recycling, 64 gallons                             |                | 4.76    |              | 4.62    |
| 5203    | Commingled Recycling, 95 gallons                             |                | 7.14    |              | 6.93    |
| 5951    | Commingled Recycling, extra pick-up (on regular service day) |                |         |              | 0.00    |
|         | Greenwaste Services                                          |                |         |              |         |
| 5950    | Greenwaste, Free 32 gallons with trash service (maximum 3 ur | nits)          | 0.00    |              | 0.00    |
| 5953    | Greenwaste, 32 gallons                                       |                | 2.38    |              | 2.31    |
| 5205    | Greenwaste, 64 gallons                                       |                | 4.76    |              | 4.62    |
| 5207    | Greenwaste, 95 gallons                                       |                | 7.14    |              | 6.93    |
| 5952    | Greenwaste, extra pick-up (on regular service day)           |                | 3.53    |              | 3.43    |

#### **Terms and Conditions**

- Multi-Units are more than one dwelling unit on a single account.
- · All trash service includes 96 gallons free recycling and 96 gallons free green waste per week.
- Cans and carts serviced from regular locations or enclosures.
- Recycling services 1-2 times/week, greenwaste once per week, trash 1-3 times per week.
- Extra pickups are on regular service day only and limited to 4 extra cans or bags per pickup.
- Recycling extra pickup annual maximum in cans/bags = total number of free & paid cans of weekly recycling.
- Special pickup is either trash, recycling, or greenwaste, up to the same number of cans as the customers' regular service.

#### Monthly Rate Calculation (for prices listed under Formula Rate)

formula rate x number of units x number of collections per week

| CPI Increase     | 0.0299 |
|------------------|--------|
| Tip Fee Increase | 0.0151 |
| Total            | 0.0450 |

#### Multi-Unit Residential Collection Services

#### **DUMPSTER SERVICES (1.5 TO 6-CUBIC YARD CONTAINERS)**

FY 2009 FY 2008 Billing Service Description Flat Monthly Formula Flat Monthly Formula Code Rate Rate Rate Rate Trash Services 5102 Trash, 1.5 yd Dumpster (per pickup) 78.88 75.48 Trash, 1.5 yd Dumpster Compacted (per pickup) 239.89 229.56 5139 Trash, 1.5 yd Dumpster, on call or extra pickup (per pickup) 23.32 22.32 5141 Trash, Dumpster (per yd<sup>3</sup>) 54.06 51.73 159.93 5146 Trash, Compacted Dumpster (per yd<sup>3</sup>) 153.04 5142 Trash, On Call or Extra Pickup (per yd3) 15.54 14.87 Recycling Services 5112 Mixed Recycling, 1.5 yd Dumpster (per pickup) 38.39 37.28 Mixed Recycling, 1.5 yd Dumpster, on call or extra pickup (per pickup) 11.05 10.73 5156 Mixed Recycling, Dumpster (per yd3) 25.59 24.85 Mixed Recycling, On Call or Extra Pickup (per yd3) 5155 7.36 7.15 **Greenwaste Services** Greenwaste, 1.5 yd Dumpster (per pickup) 76.56 74.34 Greenwaste Dumpster (per yd3) 50.95 52.47 **Dumpster Rental** Trash Dumpster Rental 42.29 41.06 Recycling or Greenwaste Dumpster Rental 28.29 27.47

#### **Terms and Conditions**

- All trash services includes 96 gallons free recycling and 96 gallons free green waste per week.
- Customers may purchase their own dumpster or rent from hauler.
- Trash and recycling services 1-6 times per week, greenwaste once per week.

#### Monthly Rate Calculation (for prices listed under Formula Rate)

- 1.5 cubic yard dumpster: rate x number of collections per week + bin rental
- 2 4 cubic yard dumpster: rate x dumpster size (cubic yards) x collections per week + bin rental
- On call/extra pickup: formula rate x dumpster size (cubic yards) x pickups per month + bin rental

| CPI Increase     | 0.0299 |
|------------------|--------|
| Tip Fee Increase | 0.0151 |
| Total            | 0.0450 |

94.92

#### Multi-Unit Residential Collection Services

#### **ROLLOFF AND COMPACTOR SERVICE (10-40 YD3 CONTAINERS)**

FY 2009 FY 2008 Billing Flat Monthly Flat Monthly Formula Formula Code Service Description Rate Rate Rate Rate Waste Hauling Local Hauling, Rolloff Box 157.71 145.84 Tajiguas Hauling, Rolloff Box 223.43 206.61 Tajiguas Hauling, Compactor 242.23 261.95 Local Hauling, Compactor 197.14 182.30 Non-Service Fee 54.07 50.00 **Tipping Fee** Tipping fee charged at disposal or recycling facility actual fee + 12.24% Container/Equipment Rental Rolloff Rental 108.80 100.61 483.56 447.16 Compactor Rental, 30 cubic yard

102.65

#### **Terms and Conditions**

· Service can be regular or on call

Compactor Cart Dumper

- Service for regularly produced trash, recycling, or greenwaste. Construction project waste is
  not regulated nor covered by these rates. Customers with permanent *Bulky Material* rolloffs
  may put construction waste (C&D) in them, but they are not required to do so.
- · Haulers will submit copies of weight tickets to customers.
- \* Includes 4% Recycling Fee, 3.24% Regional Program Fee, 5% Administration Fee (already incorporated into other rates)

#### **Monthly Rate Calculation**

hauling charge x hauls per month + tipping fees x tons of material + container rental

| CPI Increase     | 0.0299 |
|------------------|--------|
| Tip Fee Increase | 0.0151 |
| Total            | 0.0450 |

### **Business Collection Services**

#### **CAN OR CART SERVICES**

|         |                                                                 | FY 2009      |         | FY 2008      |         |
|---------|-----------------------------------------------------------------|--------------|---------|--------------|---------|
| Billing |                                                                 | Flat Monthly | Formula | Flat Monthly | Formula |
| Code    | Service Description                                             | Rate         | Rate    | Rate         | Rate    |
|         | Trash Services                                                  |              |         |              |         |
| 5133    | Trash, 32 gallons per week                                      | 25.76        |         | 24.65        |         |
| 5130    | Trash, 32 gal (minimum 2 units)                                 |              | 19.93   |              | 19.07   |
| 5135    | Trash, extra pick-up                                            |              | 3.66    |              | 3.50    |
|         | Recycling Services                                              |              |         |              |         |
| 5947    | Commingled Recycling, free 32 gallons with trash service (maxin | num 3 units) | 0.00    |              | 0.00    |
| 5940    | Commingled Recycling, 32 gallons                                |              | 2.38    |              | 2.31    |
| 5201    | Commingled Recycling, 64 gallons                                |              | 4.76    |              | 4.62    |
| 5204    | Commingled Recycling, 95 gallons                                |              | 7.14    |              | 6.93    |
| 5939    | Commingled Recycling, extra pick-up                             |              | 0.00    |              | 0.00    |
|         | Greenwaste Services                                             |              |         |              |         |
| 5948    | Greenwaste, free 32 gallons with trash service (maximum 3 units | s)           | 0.00    |              | 0.00    |
| 5954    | Greenwaste, 32 gallons                                          |              | 2.38    |              | 2.31    |
| 5206    | Greenwaste, 64 gallons                                          |              | 4.76    |              | 4.62    |
| 5208    | Greenwaste, 95 gallons                                          |              | 7.14    |              | 6.93    |
| 5955    | Greenwaste, extra pick-up                                       |              | 3.55    |              | 3.45    |

#### **Terms and Conditions**

- All trash services includes 96 gallons free recycling and 96 gallons free green waste per week.
- Cans and carts serviced from regular locations or enclosures.
- Recycling and greenwaste services once per week, trash service 1-3 times per week.
- Extra pickups are on regular service day only and limited to 4 extra cans or bags per pickup.
- Recycling extra pickup annual maximum in cans/bags = total number of free & paid cans of weekly recycling.

#### Monthly Rate Calculation (for prices listed under Formula Rate)

formula rate x number of units x number of collections per week

| CPI Increase     | 0.0299 |
|------------------|--------|
| Tip Fee Increase | 0.0151 |
| Total            | 0.0450 |

#### **Business Collection Services**

#### **DUMPSTER SERVICES (1.5 TO 6-CUBIC YARD CONTAINERS)**

FY 2009 FY 2008 Billing Flat Monthly Flat Monthly Formula Formula Code Service Description Rate Rate Rate Rate Trash Services Trash, 1.5 yd Dumpster (per pickup) 78.88 75.48 Trash, 1.5 yd Dumpster Compacted (per pickup) 239.89 229.56 5104 5138 Trash, 1.5 yd Dumpster, on call or extra pickup (per pickup) 23.32 22.32 5140 Trash, Dumpster (per yd<sup>3</sup>) 54.06 51.73 Trash, Compacted Dumpster (per yd3) 159.93 153.04 5146 5148 Trash, On Call or Extra Pickup (per yd<sup>3</sup>) 15.54 14.87 Recycling Services Mixed Recycling, 1.5 yd Dumpster (per pickup) 5111 38.39 37.28 Mixed Recycling, 1.5 yd Dumpster, on call or extra pickup (per pickup) 11.05 10.73 Mixed Recycling, Dumpster (per yd3) 25.59 24.85 5150 Mixed Recycling, On Call or Extra Pickup (per yd3) 5161 7.36 7.15 **Greenwaste Services** Greenwaste, 1.5 yd Dumpster (per pickup) 5113 76.56 74.34 50.95 5136 Greenwaste Dumpster (per yd3) 52.47 **Dumpster Rental** 5144 Trash Dumpster Rental 42.29 41.06 5168 Trash Dumpster 50% Rental (shared dumpsters) 20.58 19.98 Trash Dumpster 33% Rental (shared dumpsters) 13.71 13.31 Trash Dumpster 25% Rental (shared dumpsters) 10.28 9.98 Trash Dumpster 20% Rental (shared dumpsters) 8.23 7.99 Recycling or Greenwaste Dumpster Rental 5153 28.29 27.47 5172 Recycling Dumpster 50% Rental (shared dumpsters) 13.76 13.36 Recycling Dumpster 33% Rental (shared dumpsters) 5173 9.18 8.91 5174 Recycling Dumpster 25% Rental (shared dumpsters) 6.88 6.68 5175 Recycling Dumpster 20% Rental (shared dumpsters) 5.52 5.36

#### **Terms and Conditions**

- · All trash service includes 96 gallons free recycling and 96 gallons free green waste per week.
- Customers may purchase their own dumpster or rent from hauler.
- Trash and recycling services 1-6 times per week, greenwaste once per week.
- Shared dumpsters: each weekly day of collection can be charged to an individual partner.
   Dumpster rental can be split up to 5 ways.

## Monthly Rate Calculation (for prices listed under Formula Rate)

- 1.5 cubic yard dumpster: rate x number of collections per week + bin rental
- 2 4 cubic yard dumpster: rate x dumpster size (cubic yards) x collections per week + bin rental
- On call/extra pickup: formula rate x dumpster size (cubic yards) x pickups per month + bin rental

| CPI Increase     | 0.0299 |
|------------------|--------|
| Tip Fee Increase | 0.0151 |
| Total            | 0.0450 |

#### **Business Collection Services**

#### ROLLOFF AND COMPACTOR SERVICE (10-40 YD3 CONTAINERS)

FY 2009 FY 2008 Flat Monthly Billina Formula Flat Monthly Formula Code Service Description Rate Rate Rate Rate Waste Hauling Local Hauling, Rolloff Box 145.84 157.71 Tajiguas Hauling, Rolloff Box 223.43 206.61 Tajiguas Hauling, Compactor 261.95 242.23 Local Hauling, Compactor 197.14 182.30 Non-Service Fee 50.00 54.07 **Tipping Fee** Tipping fee charged at disposal or recycling facility actual fee + 12.24% Container/Equipment Rental Rolloff Rental 108.80 100.61 Compactor Rental, 30 cubic yard 483.56 447.16 Compactor Cart Dumper 102.65 94.92

#### **Terms and Conditions**

- · Service can be regular or on call
- Service for regularly produced trash, recycling, or greenwaste. Construction project waste is
  not regulated nor covered by these rates. Customers with permanent *Bulky Material* rolloffs
  may put construction waste (C&D) in them, but they are not required to do so.
- Haulers will submit copies of weight tickets to customers.
- \* Includes 4% Recycling Fee, 3.24% Regional Program Fee, 5% Administration Fee (already incorporated into other rates)

#### **Monthly Cost**

hauling charge x hauls per month + tipping fees x tons of material + container rental

| CPI Increase     | 0.0299 |
|------------------|--------|
| Tip Fee Increase | 0.0151 |
| Total            | 0.0450 |

### **MISCELLANEOUS SERVICES**

|                 |                                           | FY 2009              |                 | FY 2008              |                 |
|-----------------|-------------------------------------------|----------------------|-----------------|----------------------|-----------------|
| Billing<br>Code | Service Description                       | Flat Monthly<br>Rate | Formula<br>Rate | Flat Monthly<br>Rate | Formula<br>Rate |
| 6205            | Exchange Cart-more than once per 3 months |                      | 6.87            |                      | 6.67            |
| 6215            | Stop service                              |                      | 13.31           |                      | 12.92           |
| 6220            | Steam Clean Dumpster                      |                      | 40.73           |                      | 39.55           |
| 6225            | Exchange Dumpster                         |                      | 40.73           |                      | 39.55           |
| 6230            | Replace Dumpster Lock (In Office)         |                      | 13.31           |                      | 12.92           |
| 6235            | Replace Dumpster Lock (In-Field)          |                      | 35.94           |                      | 34.90           |
| 6240            | Install Padlock                           |                      | 26.63           |                      | 25.86           |
| 6245            | Install Barlock                           |                      | 78.53           |                      | 76.25           |
| 6250            | Replace Key (Per Key)                     |                      | 5.32            |                      | 5.17            |
| 6255            | Steam Clean Compactor                     |                      | 86.89           |                      | 84.37           |
| 6260            | Steam Clean Rolloff                       |                      | 76.03           |                      | 73.82           |
| 6700            | Service Change Proration                  |                      |                 |                      |                 |
| 5162            | Go Back Charge/Special Pickup             |                      | 10.30           |                      | 10.00           |
| 5145            | Dumpster Push Out More Than 25'           | 5.90                 |                 | 5.73                 |                 |

• Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts.

## NO CHARGE SERVICE

|         |                                                        | FY 20        | 009     | FY 2008 |
|---------|--------------------------------------------------------|--------------|---------|---------|
| Billing |                                                        | Flat Monthly | Formula |         |
| Code    | Service Description                                    | Rate         | Rate    |         |
|         | Single Family                                          |              |         |         |
| 5932    | Trash, 32 gallons no charge                            |              | 0.00    | 0.00    |
|         | Business                                               |              |         |         |
| 5934    | Trash, 32 gallons no charge                            |              | 0.00    | 0.00    |
| 5149    | Trash, dumpster no charge                              |              | 0.00    | 0.00    |
| 5151    | Trash, 1.5 yd dumpster, compacted, no charge           |              | 0.00    | 0.00    |
| 5154    | Mixed Recycling, dumpster no charge                    |              | 0.00    | 0.00    |
| 5137    | Mixed Recycling, 1.5 yd dumpster, compacted, no charge |              | 0.00    | 0.00    |
| 5164    | Greenwaste, dumpster no charge                         |              | 0.00    | 0.00    |

#### **Terms and Conditions**

- Single family service offered to employees of Allied and MarBorg.
- Business service offered to City facilities and selected non-profit agencies.
- Services must be listed with the correct number of units (cans or cubic yards).

#### WATER RATES AND FEES

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

### **DEFINITIONS**

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his designated representative.
- D. "Hcf" means one hundred cubic feet.
- E. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

## 1. WATER SERVICE RATES

The following provisions shall govern all fees related to water service for metered connections to the City water system:

A. MONTHLY SERVICE CHARGE. A monthly service charge shall be collected for all connections, without regard to actual water use, if any, as follows:

| Size of Water Service Meter | Rate (\$/meter/month) |
|-----------------------------|-----------------------|
| 5/8"                        | \$11.55               |
| 3/4"                        | \$17.35               |
| 1"                          | \$28.89               |
| 1 1/2"                      | \$57.77               |
| 2"                          | \$92.45               |
| 3"                          | \$184.89              |
| 4"                          | \$288.89              |
| 6"                          | \$577.78              |
| 8"                          | \$924.44              |
| 10"                         | \$1,328.89            |

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

- B. USER CLASSIFICATIONS. For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be as follows:
  - 1. <u>Residential Single Family Detached:</u> Applicable to all meters serving one detached dwelling unit.
  - 2. <u>Multifamily 1-4 Units:</u> Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
  - 3. <u>Multifamily Over 4 Units:</u> Applicable to all meters serving five or more dwelling units, any of which are attached.
  - 4. <u>Commercial:</u> Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
  - 5. <u>Industrial:</u> Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.
  - 6. <u>Irrigation-Potable:</u> Applicable to meters substantially limited to outdoor water use and subclassified as provided in Subparagraph a. through d. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

- a. <u>Irrigation-Agriculture:</u> Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in each block of metered water usage under this subclassification shall be based solely on the area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
- b. <u>Irrigation Recreation:</u> Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in each block of metered water usage under this subclassification shall be based solely on the number of acres of planted area served by the meter.
- c. <u>Irrigation-Commercial:</u> Applicable to Potable Irrigation meters serving properties that are primarily commercial, industrial, or institutional in use.
- d. <u>Irrigation-Residential:</u> Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use.
- 7. Recycled Water: Applicable to all meters providing recycled wastewater.
- 8. <u>Outside City Limits:</u> Applicable to all meters serving properties that are outside the City Limits of the City of Santa Barbara.
- C. METERED WATER CHARGE. In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (hcf).

| Usage Quantities (Monthly, except as specified)                                                                  | Rate<br>(\$/hcf) |
|------------------------------------------------------------------------------------------------------------------|------------------|
| Residential Single Family                                                                                        |                  |
| First 4 hcf                                                                                                      | 2.74             |
| Next 16 hcf                                                                                                      | 4.60             |
| Over 20 hcf                                                                                                      | 4.84             |
| 2. Multi-Family 1-4 Dwelling Units                                                                               |                  |
| First 4 hcf/unit                                                                                                 | 2.74             |
| Next 8 hcf/unit                                                                                                  | 4.60             |
| Over 12 hcf/unit                                                                                                 | 4.84             |
| 3. Multi-Family Over 4 Dwelling Units                                                                            |                  |
| First 4 hcf/unit                                                                                                 | 2.74             |
| Next 8 hcf/unit                                                                                                  | 4.60             |
| Over 12 hcf/unit                                                                                                 | 4.84             |
| 4. Commercial                                                                                                    |                  |
| Up to 100% of base allotment:                                                                                    | 4.60             |
| All other use:                                                                                                   | 4.84             |
|                                                                                                                  |                  |
| 5. <u>Industrial</u>                                                                                             |                  |
| Up to 100% of base allotment:                                                                                    | 4.60             |
| All other use:                                                                                                   | 4.84             |
| 6. Irrigation - Potable:                                                                                         |                  |
| Annualized allotments shall renew each year begin charged on the July bill. Acreage allotments shall be acreage. | •                |
| a. <u>Irrigation - Agriculture</u>                                                                               |                  |
| First 1080 hcf/acre/year                                                                                         | 1.51             |
| Next 240 hcf/acre/year                                                                                           | 4.60             |
| All other use                                                                                                    | 4.84             |
|                                                                                                                  | -                |

On July 1 of each year, the beginning first block allotment for each agricultural customer shall be augmented by the amount of any unused first block allotment for the prior fiscal year, provided however that: i) no such augmentation shall occur if the Public Works Director has determined that the amount of water in storage in Lake Cachuma was less than 100,000 acre-feet as of the end of the prior fiscal year, and ii) any such augmentation shall be limited such that the beginning first block allotment shall not exceed 200 percent of the regular first block allotment based on 870 hcf/acre/year.

## b. <u>Irrigation - Recreation</u>

| First 1,404 hcf/acre/year | 2.16 |
|---------------------------|------|
| Next 240 hcf/acre/year    | 4.60 |
| All other use             | 4.84 |

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block rate for use in refilling the Andre Clark Bird Refuge.

## c. Irrigation - Commercial

| Up to 100% of base allotment: | 4.60 |
|-------------------------------|------|
| All other use:                | 4.84 |

## d. Irrigation - Residential

Each meter in this sub-classification shall be assigned, for the purposes of billing, to one or more "associated" residential meters on the property. Metered water shall be billed as if it were used through the associated residential meter(s) such that any allotments not used on an aggregate basis by the associated account(s) shall be available to the irrigation account. Alternatively, an account holder may elect to be charged on the basis of the following acreage allotment, in which case such election shall remain in effect for at least twelve months:

| First 654 hcf/acre/year | 4.60 |
|-------------------------|------|
| All other use           | 4.84 |

7. Recycled Water

All hcf 1.74

8. <u>Outside City Limits</u>. Metered water charges for service to properties located outside the City limits shall be 130% of any corresponding in-City rate.

- D. FAILURE TO CONNECT TO RECYCLED WATER SYSTEM. Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.
- E. GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES. Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such adjustments shall in no case result in a cost per Hcf that is less than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder.
- F. MISCELLANEOUS SERVICES. The following miscellaneous fees related to water service shall be charged and collected upon demand:

| Service Initiation/Restoration Fee:                          | \$49    |
|--------------------------------------------------------------|---------|
| Meter Flow Test:                                             | \$43    |
| Damaged/Missing Locks:                                       | \$18    |
| Damaged/Missing Locking Brackets:                            | At cost |
| Fire Hydrant Flow test:                                      | \$130   |
| Returned Check Fee:                                          | \$25    |
| Upgrade of existing fire hydrant to City standard where only |         |
| the fire hydrant head needs replacement:                     |         |
| Upgrade to standard residential hydrant:                     | \$800   |
| Upgrade to standard commercial hydrant:                      | \$1,013 |

G. CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY. Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change.

## 2. NON-METERED PRIVATE FIRE SERVICES

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

| Size of Service | Monthly Rate |
|-----------------|--------------|
| 1"              | \$ 2.21      |
| 1-1/2"          | \$ 3.15      |
| 2"              | \$ 4.50      |
| 4"              | \$ 8.10      |
| 6"              | \$12.60      |
| 8"              | \$18.01      |
| 10"             | \$25.20      |
| 12"             | \$36.00      |

## 3. WATER SERVICE CONNECTIONS

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

A. Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

| Type of Service Connection                                            | <u>Cost</u> |
|-----------------------------------------------------------------------|-------------|
| Add (1) additional 5/8" meter to an existing service, where feasible: | \$ 724      |
| 1" service with a 5/8" meter:                                         | \$1,982     |
| 1" service with a 1" meter:                                           | \$2,433     |
| 2" service with a 1 1/2" meter:                                       | \$3,903     |
| 2" service with a 2" meter:                                           | \$4,205     |

1" service & manifold with two 5/8" meters installed at the time of manifold installation:

\$ 2,228

2" service & manifold with multiple meters installed at the time of manifold installation:

\$ 2,683 plus:

5/8" meters (up to 8 meters per manifold):

\$ 239 per meter

1" meters (up to 2 meters per manifold):

\$ 658 per meter

Over 2" service:

Cost, plus overhead, including meter

A water service relocation of up to 10 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of \$ 880.00 against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

B. Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

| Existing Main Size<br>4" or less | Size of New Tap<br>2" | <u>Fee</u><br>\$ 859                       |
|----------------------------------|-----------------------|--------------------------------------------|
| 6"                               | 4"<br>2"<br>4"        | \$ 1,788<br>\$ 859<br>\$ 1,855             |
| 8"                               | 6"<br>2"<br>4"        | \$ 1,925<br>\$ 859<br>\$ 1,925             |
| 10"                              | 6"<br>8"<br>2"<br>4"  | \$ 1,958<br>\$ 2,304<br>\$ 859<br>\$ 2,339 |
| 12"                              | 6"<br>8"<br>2"<br>4"  | \$ 2,475<br>\$ 2,786<br>\$ 859<br>\$ 2,339 |

| 6"  | \$ 2,508 |
|-----|----------|
| 8"  | \$ 2,800 |
| 10" | \$ 4,126 |

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system, and does not include excavation, pipe extension, or any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

## 4. <u>SETTING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS</u>

Fees related to setting of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

Payable at the time of request, service fees for meter setting pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

| <u>De</u> | escription                                                           | <u>Amount</u>      |
|-----------|----------------------------------------------------------------------|--------------------|
| 1.        | Meter set where service connection and lateral are already in place: |                    |
|           | 5/8" meter                                                           | \$ 137             |
|           | 1" meter                                                             | \$ 619             |
|           | 1 ½" meter                                                           | \$ 892             |
|           | 2" meter                                                             | \$ 1,194           |
|           | Other meter sets                                                     | Cost plus overhead |
| 2.        | Reduction in meter size:                                             |                    |
|           | Reduction from 1" to 5/8"                                            | \$ 76              |
|           | Reduction from 11/2" or 2" to 1"or 5/8"                              | \$ 214             |
|           | Other reductions                                                     | Cost plus overhead |

 Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code. 4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter in not required:

| Size of New Meter | <u>Amount</u>      |
|-------------------|--------------------|
| 1" meter          | \$ 619             |
| 2" meter          | \$ 1,194           |
| Other increases   | Cost plus overhead |

A. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

| Description |                                            |                                                | <u>Amount</u> |                  |  |
|-------------|--------------------------------------------|------------------------------------------------|---------------|------------------|--|
| 1.          | Deposit (collected prior to meter i        | nstallation)                                   |               |                  |  |
|             | 3" meter                                   |                                                | \$90          | 00.00            |  |
|             | Any other equipment                        |                                                | \$ 6          | 31.00            |  |
| 2.          | Fee to install and remove a hydrant meter: | temporary fire                                 |               |                  |  |
|             | 3" meter                                   |                                                | \$ 5          | 9.00             |  |
| 3.          | Daily meter rental fee:                    |                                                |               |                  |  |
|             | 3" meter                                   |                                                | \$            | 6.87             |  |
| 4.          | Metered water:                             | Charged at the prevailing commercial customers | first         | t block rate for |  |

- 5. A minimum charge of \$100.00 will be deducted from the meter deposit for assumed water use if the meter is returned in an inoperable or damaged condition.
- B. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

## 5. **EFFECTIVE DATE**

Rates and charges specified herein shall be effective July 1, 2008, except for the rates and charges that appear on monthly billings, which shall be effective for all bills dated July 1, 2008 or later.

### WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

## 1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) connect to the City water or sewer system, 2) to commence a discharge into the City sewer system from new construction or from a newly created dwelling unit, or 3) increase the size of an existing meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system.

|                  |                                                                  | Water Buy-in Fee         | Sewer Buy-in Fee |
|------------------|------------------------------------------------------------------|--------------------------|------------------|
| Multi-Family     | Multi-Family dwelling unit served by its own 1" or larger meter: | \$3,579                  | \$2,240          |
| Residential      | All other Multi-Family dwelling units, per unit:                 | \$1,431                  | \$1,143          |
| Single Family Re | esidential dwelling unit                                         | By meter size, per below | \$2,240          |
|                  | 5/8" meter:                                                      | \$2,805                  | \$2,240          |
|                  | 1" meter:                                                        | \$7,013                  | \$5,601          |
|                  | 2" meter:                                                        | \$22,440                 | \$17,922         |
| All              | 3" meter:                                                        | \$44,881                 | \$35,844         |
| Other            | 4" meter:                                                        | \$70,126                 | \$56,007         |
| Uses             | 6" meter:                                                        | \$140,252                | \$112,014        |
|                  | 8" meter:                                                        | \$224,403                | \$179,222        |
|                  | 10" meter:                                                       | \$322,579                | \$257,631        |

### 2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached condominiums and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
  - 1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and
  - 2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. A water buy-in fee shall not apply to a connection to the City's reclaimed water distribution system when such connection is made for the purpose of displacing existing usage of water from the City's potable water distribution system.
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water and sewer buy-in fees shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.
- F. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.
- G. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the net new usage of water, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.
- H. For the period from July 1, 2007 through June 30, 2009, the Public Works Director may approve a 50% reduction of the sewer buy-in fee for a sewer connection that results in the discontinued use and the abandonment, per City standards, of a functioning and legally existing septic tank or other on-site sewage disposal system. It shall be the responsibility of the property owner to apply for such reduction in accordance with procedures established by the Public Works Director and to perform such abandonment in accordance with City requirements, including but not limited to inspection of such abandonment.